



2012 Annual Report

Empowering abused and neglected children with a volunteer's voice in court.



Master CASA program maximizes volunteer efforts —

First introduced as a pilot program in 2010, the innovative and cost-effective Master CASA component has helped to expand the agency's capacity to serve the growing numbers of abused and neglected children.



Applied in similar ways by CASA organizations throughout the country, the Master CASA Program allows for experienced CASA volunteers to take on a role as mentor and day-to-day supervisor of other CASA advocates.

In it's first year, the efforts of volunteers within the program together served 50 children.

In 2011, this number grew by 76% to 88 children; and now, the agency's 2012 numbers show even greater growth with service to 114 kids. This number accounts for nearly 30% of all children served in 2012.

In addition to increasing capacity, the program is working to encourage retention of long-time volunteers. Those with 3-10 years experience who may need to reduce their volunteer time, now have an opportunity to select something still critical to fulfillment of the CASA mission.

These hard-working and exemplary advocates are indeed "masters" of their volunteer work. As a result, children within the program continue to have help and support from a CASA advocate, a reliable adult presence, and a greater chance of receiving a safe and permanent home.

2012 Highlights:

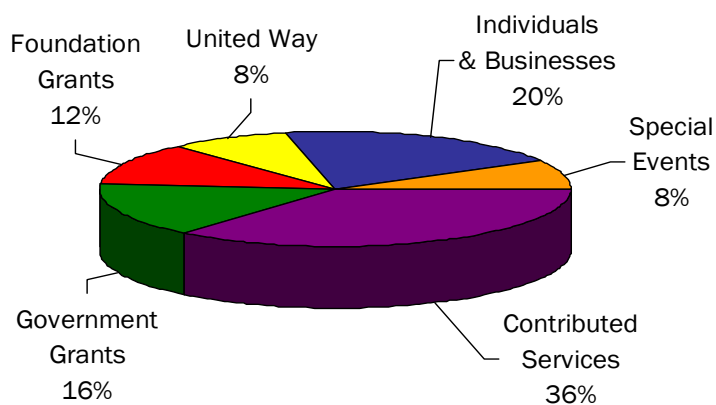
- 170 volunteers served 409 children.
- 100% of children were kept safe from additional abuse or neglect.
- 98% of children had stability in CASA advocate.
- 95% of court hearings reflected information from CASA reports.
- 91% of kids experienced permanency in placement.

Program Statistics

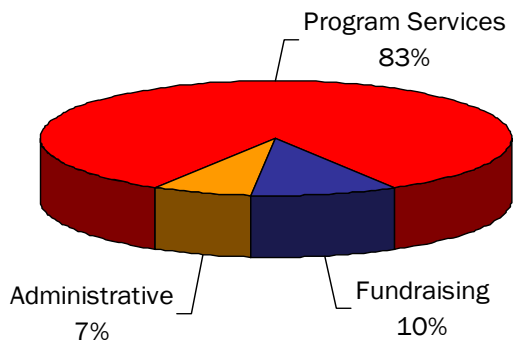
	2012	2011
CHILDREN SERVED	409	438
FAMILIES SERVED	203	213
VOLUNTEERS TRAINED	53	54
COURT REPORTS/HEARINGS	394/455	412/425
VOLUNTEER SERVICE HOURS	13,570	14,608

Financial Statement Year-Ended 2012 (unaudited)

Total Revenues: \$825,410



Total Expenses: \$821,742



The average cost to provide a CASA child advocate to one child is \$1,500 per year. This amount covers recruitment, screening, training, supervision and support, as well as other operating costs. We are pleased to share that \$.83 of every dollar contributed is dedicated to direct program services.



Board of Directors and Trustees

OFFICERS:

Maggie Bessenbacher
President
Jason Cole
Vice President
Terry Phipps
Treasurer
Kerry Cosgrove
Secretary
Judy Frye
Past President

DIRECTORS:

Bill Dammann
Bob Fowler
Ryan Gound
Liz Graham
Angela Masloski
Cindy Meeker
Jon McCleary
Drew Quinn
Dawn Rattan
Travis Roth
Eric Steinle

TRUSTEES:

Betty Barnett
Reida Buehler
Barbara George
Kevin Howard
Michale Ann Kincaid
Judi McCue
Joetta Melton
Mike Milens
Sharon Milens
Ray Paine, Jr.
Marilyn Walz

Executive Director: Lois Rice

CASA of Johnson & Wyandotte Co.
5700 Broadmoor, Suite 201
Mission, Kansas 66202
913.715.4040
www.casajwc.org

